

DRAFT

MEMORANDUM FOR: Deputy to the DCI for Resource Management

SUBJECT: APEX Program

1. We understand that the DCI has decided to begin implementation of the APEX Program by developing a Communitywide Computer-assisted Compartmentation Control (4C) System. We are informed that the DCI plans to begin development of the 4C System in 1980 by a \$1.5 million reprogramming action with the funds required to complete the system to be included in the 1981 Program.

2. Consistent with this understanding, we have prepared a decision package (attached) which describes the proposed system and includes resource requirements. For convenience in considering this program as a total package, we have also included positions required for the central DCI staff to oversee and monitor the conversion to APEX. The attached package was compiled quickly and while the cost data is based on a detailed study made earlier, the cost figures are estimative and could change as the requirements are refined and an implementation schedule is developed.

3. While we do not disagree with the merits of proceeding with the APEX Program, we are somewhat concerned about the proposed funding in 1980, the timing of this effort, and possible need to discuss our plans with OMB and/or the Congress.

4. As you know, 1980 is expected to be a tight year and we are already faced with several substantial unfunded requirements which

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Next 1 Page(s) In Document Exempt

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